

Morris

Advertised Enrollments

Educ Serv Comm Morris Co

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Special Ed Full-Time	40.0	32.0	0.0
On Roll Subtotal	40.0	32.0	0.0
Received	40.0	32.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Other Local Governmental Units - Unrestricted	10-12XX	0	1,136,994	916,604
Total Tuition	10-1300	3,440,049	3,077,865	0
Transportation Fees From Other LEAs	10-1420-1440	15,876,603	19,723,817	19,710,022
Unrestricted Miscellaneous Revenues	10-1XXX	823,932	0	1,000
Subtotal - Revenues From Local Sources		20,140,584	23,938,676	20,627,626
Transfers From Other Funds	10-5200	0	339,283	566,953
Actual Revenues (Over)/Under Expenditures		118,106	0	0
Total Operating Budget		20,258,690	24,277,959	21,194,579
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	3,113,301	3,098,344	3,016,788
Total Revenues From State Sources		3,113,301	3,098,344	3,016,788
Revenues from Federal Sources:				
I.D.E.A. Part B (Handicapped)	20-4420-4429	741,092	1,046,606	1,046,606
Total Revenues From Federal Sources		741,092	1,046,606	1,046,606
Total Grants And Entitlements		3,854,393	4,144,950	4,063,394
Total Revenues/Sources		24,113,083	28,422,909	25,257,973
Total Revenues/Sources Net of Transfers		24,113,083	28,422,909	25,257,973

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Special Education - Instruction	11-2XX-100-XXX	1,245,126	1,224,887	0
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	134,482	124,755	1,680
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	357,755	327,734	99,200
Undist. Expenditures - Child Study Teams	11-000-219-XXX	339,424	441,841	295,077
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	366,733	403,803	285,902
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	66,380	364,331	90,744
Undist. Expend. - Central Services	11-000-251-XXX	233,574	255,446	133,352
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	396,537	270,221	137,001
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	15,437,531	19,268,526	19,130,374
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,442,047	1,338,915	796,249
Undistributed Expenditures-Food Services	11-000-310-930	24,101	25,500	0
Total Undistributed Expenditures		18,798,564	22,821,072	20,969,579
Total General Current Expense		20,043,690	24,045,959	20,969,579
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	215,000	232,000	225,000
Total Capital Outlay		215,000	232,000	225,000
General Fund Grand Total		20,258,690	24,277,959	21,194,579
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	190,263	199,289	190,422
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	384,920	301,435	328,825
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,040,697	1,011,930	984,540

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Nonpublic Nursing Services	20-XXX-XXX-XXX	743,533	774,854	748,647
Nonpublic Technology Initiative	20-XXX-XXX-XXX	290,481	298,661	281,879
Nonpublic Security Aid	20-XXX-XXX-XXX	463,407	512,175	482,475
Total Other State Projects		3,113,301	3,098,344	3,016,788
Total State Projects	20-XXX-XXX-XXX	3,113,301	3,098,344	3,016,788
Federal Projects:				
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	741,092	1,046,606	1,046,606
Total Federal Projects	20-XXX-XXX-XXX	741,092	1,046,606	1,046,606
Total Special Revenue Funds		3,854,393	4,144,950	4,063,394
Total Expenditures/Appropriations		24,113,083	28,422,909	25,257,973
Total Expenditures Net of Transfers		24,113,083	28,422,909	25,257,973

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,738,821	1,620,715	1,620,715	1,620,715
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	As an Educational Services Commission, we provide services to our member and non member district. Services provided are Professional Support Services for Public and Non Public Schools. We also provide Special Education Programs for students. Additional services include, other shared services which operate through enterprise fund, examples would be Bid Purchasing, Health and Safety, IT tech and Evaluation Services.	0
Transportation Services, including Fuel	As an Educational Services Commission, we provide Transportation Services to out Member and Non Member Districts.	0

Name=Angelo Vilardi

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$219,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,664
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,624
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Angelo Villardi

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Catarina Bilotts

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$162,648
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,515
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,763
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Catarina Bilotts

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank Romano

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Transportation
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$525
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,577
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Frank Romano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marci Spadafora

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Special Services
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$444
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,577
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Marci Spadafora

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported